

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
				PJs in State:	29		
Program Progress:							
% of Funds Committed	91.37 %	97.78 %	29	95.51 %	13	16	
% of Funds Disbursed	89.94 %	92.74 %	24	87.58 %	56	56	
Leveraging Ratio for Rental Activities	5.82	5.04	1	4.86	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	90.72 %	1	82.17 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	88.24 %	69.83 %	6	71.17 %	84	82	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	67.82 %	82.04 %	25	81.54 %	10	14	
% of 0-30% AMI Renters to All Renters***	37.16 %	36.34 %	12	45.68 %	32	33	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.47 %	1	96.19 %	100	100	
Overall Ranking:				In State:	7 / 29	Nationally: 70 72	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$24,558	\$19,909		\$27,510	261 Units	40.00 %	
Homebuyer Unit	\$29,256	\$16,414		\$15,239	184 Units	28.20 %	
Homeowner-Rehab Unit	\$18,357	\$16,120		\$20,932	207 Units	31.70 %	
TBRA Unit	\$0	\$5,736		\$3,121	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Erie PA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

3.2 %

1.2 %

R.S. Means Cost Index: 0.95

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	69.0	48.9	57.0	0.0
Black/African American:	28.4	39.7	38.6	0.0
Asian:	0.0	0.5	0.5	0.0
American Indian/Alaska Native:	0.4	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	1.6	1.4	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	1.1	0.5	0.0
Asian/Pacific Islander:	0.4	0.0	0.0	0.0

ETHNICITY:

Hispanic	1.9	8.2	1.9	0.0
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HOUSEHOLD SIZE:

1 Person:	65.5	13.0	39.1	0.0
2 Persons:	13.0	23.4	17.9	0.0
3 Persons:	9.2	29.3	17.4	0.0
4 Persons:	7.3	19.0	11.1	0.0
5 Persons:	3.1	6.5	7.7	0.0
6 Persons:	1.5	7.1	5.3	0.0
7 Persons:	0.4	1.1	1.0	0.0
8 or more Persons:	0.0	0.5	0.5	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	45.2	18.5	22.2	0.0
Elderly:	26.8	1.6	29.5	0.0
Related/Single Parent:	19.9	49.5	23.2	0.0
Related/Two Parent:	6.1	23.4	17.4	0.0
Other:	1.9	7.1	3.4	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	34.5	0.5 #
HOME TBRA:	0.0	
Other:	13.4	
No Assistance:	52.1	

of Section 504 Compliant Units / Completed Units Since 2001 72

* The State average includes all local and the State PJs within that state

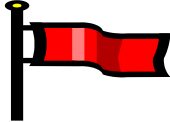
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Erie State: PA Group Rank: 70
 (Percentile)
 State Rank: 7 / 29 PJs Overall Rank: 72
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	88.24	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	67.82	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	1.95	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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